

FISCAL NOTE**APPROPRIATIONS AND ALLOCATIONS**

		2011-12	2012-13	BIENNIUM
GENERAL FUND				
Part A, Section 1		78,549,750	(102,223,049)	(23,673,299)
	Total	78,549,750	(102,223,049)	(23,673,299)
FEDERAL EXPENDITURES FUND				
Part A, Section 1		189,638,913	(106,792,941)	82,845,972
	Total	189,638,913	(106,792,941)	82,845,972
OTHER SPECIAL REVENUE FUNDS				
Part A, Section 1		8,994,064	(12,910,525)	(3,916,461)
	Total	8,994,064	(12,910,525)	(3,916,461)
FUND FOR HEALTHY MAINE				
Part A, Section 1			(4,369,014)	(4,369,014)
	Total		(4,369,014)	(4,369,014)
FEDERAL BLOCK GRANT FUND				
Part A, Section 1			(91,369)	(91,369)
	Total		(91,369)	(91,369)

ADJUSTMENTS TO BALANCE**General Fund Unappropriated Surplus**

		2011-12	2012-13	BIENNIUM
Part N, Section 1				
Administrative and Financial Services, Department of			4,500,000	4,500,000
Part O, Section 1				
Health and Human Services, Department of (Formerly DHS)		5,000,000		5,000,000
Part P, Section 1				
Statewide Activities		59,000,000	(59,000,000)	
Part Q, Section 1				
Administrative and Financial Services, Department of			(39,500,000)	(39,500,000)
	Total	64,000,000	(94,000,000)	(30,000,000)

ADJUSTMENTS TO BALANCE**Fund for Healthy Maine**

		2011-12	2012-13	BIENNIUM
Part N, Section 1				
Statewide Activities			(4,500,000)	(4,500,000)
	Total		(4,500,000)	(4,500,000)